



Title: Asset Management Plans

Adopted by Council: 5.11.96

Committee/Date: Policy and Finance 29.10.96

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Generated By: City Development Group

Policy:

That the Committee:

- i) adopts the attached overview document "Hutt City Council Asset Management Plans – An Overview" as the policy statement for the Hutt City Council's asset management plans;
- ii) notes that the City Development Group has prepared 17 asset management plans in accordance with the policy in the overview document, covering \$833 million of assets.
- iii) notes that the asset management plans are driven by the levels of service defined in the Code of Service (located in the Minute Book Room). The Code of Service defines existing targets for the level of service and will be used as the basis for the core services review of Council infrastructural services;
- iv) notes that the City's infrastructure will be managed in accordance with these asset management plans, subject each year to the Annual Plan process;
- v) notes that the asset management plans will be reviewed annually; and
- vi) notes that a further report outlining the long term financial implications of the asset management plans will be submitted to the next meeting of the Policy and Finance Committee.

NOTE: Council at its meeting held on 4 March 1997 received the reports of the Community Services Committee meeting held on 17 February 1997 and the Works and Services Committee meeting held on 18 February 1997.

The Community Services Committee adopted the following seven asset management plans as management documents:

Cemeteries
Museums
Public Swimming Pools
Sportsgrounds

Horticultural Parks and Reserves
Public Libraries
Rental Housing

The Works and Services Committee adopted the “Code of Service” for the areas of activity covered by the Works and Services Committee, as it defines Council’s existing levels of service and response to its customers. The Code of Service defines the levels of customer service for the asset management plans. The Committee also adopted the following ten asset management plans as management documents:

Commercial Buildings	Halls
Hutt Valley Bulk Wastewater System	Local Wastewater System
Public Toilets	Roading Network
Solid Waste	Stormwater System
Wainuiomata Bulk Wastewater System	Water Supply System