

Track Projects Table

produced Oct 2008 for use in 2009 - 2019 LTCCP & 2008/09 HCC Track Review

priority	funding category	Ward	Proposed project	1 2009/10	2 2010/11	3 2011/12	4 2012/13	5 2013/14	6 2014/15
1	maint	Western	Mulberry St to lower Dowse Drive upgrade						
1	maint	citywide	Track Upgrading and Development	31000	31000	32000	33000	35000	36000
2	maint	Western	Jubilee Park track network upgrade						
2	maint	Harbour	Williams Park track network upgrade						
2	maint	Harbour	Hayward Scenic Reserve track network upgrade						
2	maint	Western	Holdaway Scenic Reserve/Maungaraki Bush track network upgrade						
2	maint	Northern	Stokes Valley Road to ridge						
2	maint	Northern	Taita Soil Bureau to ECNZ Track, above Stokes Valley Road						
2	maint	Wainuiomat	Richard Prouse to Hine Road Reserve all weather link						
2	maint	Wainuiomat	Poole Crescent Reserve, Main Road to Richard Prouse						
2	maint	Harbour	West Hill Tracks, Point Howard, reinstate existing rund down tracks, including many steps						
3	maint	Harbour	Galbraiths Gully track network upgrade						
1	new	Northern	Stokes Valley Stream Walkway, in 4 stages	10000	35000	28000	38000		
1	new	Harbour	Percy Scenic Reserve track, dam up to waterfall, URGENT , repair and upgrade to path	120000					
1	new	Western	Jagger Track, upgrade or reroute						
1	new	Wainuiomat	Black Creek (Parkway to Bowling Club), all weather trail						
1	new	Western	Park Road Reservoir to Fawcett Place, replacement track						
1	new	Western	Normandale Road to Cottle Park Drive link						
1	new	Harbour	Te Mome Stream all weather track, Bracken Street to east end Jackson Street						
1	new	Harbour	Hutt River Trail, Ava Rail Bridge all weather underpass, western bank		15000				
1	new	Central	Hutt River Trail, Ewen Bridge to Marsden Street, seal to provide for peds and cycles all year						
1	new	Central	Hutt River Trail, Melling Raod to Mills Street, all weather, unsealed track on top of stop bank						
1	new	Wainuiomat	Wainuiomata Mountain Bike facility, Waiu Street	120000	30000	30000	30000	30000	30000
1	new	Eastern	Waiwhetu Stream, bridge and section of track to connect Riverside Drive with Rossiter Ave						
2	new	Northern	Eastern Hills link to Pinehaven		8000		120000		
2	new	Northern	Holborn Drive to Taita College/Pomare Station						
2	new	Harbour	Percy Scenic Res, Waterfall Route, upgrade from route to path to suit expected users				80000		
2	new	Western	Kelson, upgrade link between sportsground and Mossburn Grove						
2	new	Western	Maungaraki Shops to George Gee Drive - easy, all weather link						
2	new	Wainuiomat	Rotary Park to Main Road, all weather trail						
2	new	Eastern	Te Whiti Riser, Te Whiti Park to ECNZ Track, providing med grade cycle access		8000		65000		
2	new	Western	Barberry Grove down to Percy's waterfall base, upgrade from route						
2	new	Central	Hutt River Trail, lower trail, eastern bank CBD, closer to River - needs to fit with						
2	new	Central	Hutt River Trail, Ewen Bridge to Block Road sealed path along top of western stop bank						
2	new	Eastern	Waiwhetu Stream, Naeane Park to Hay Street						
2	new	Eastern	Waiwhetu Stream , Guthrie Street to Rossiter Ave (western bank)						
2	new	Western	Cedar Street (71) to Cypress Drive (46) link				56000		
2	new	Eastern	Naeane Traverse, loop approx incorporating Hill Grove west to Wilkie Cres, above residential area						
2	new	Eastern	Wilkie Cres to Rata Street, also linking to Rata Street Loop						
2	new	Wainuiomat	Richard Prouse to Witcher Grove						
2	new	Wainuiomat	Wainuiomata River, Burden Ave/Peel Place to Ngaturi Park						

2	new		Wainuiomat Wright Street link to Wainui Centre firebreak							
3	new	Eastern	Crest Track, Eastern Hills							
3	new	Northern	Pomare Rail Bridge ped and cycle crossing, part of Hutt River Trail development							
3	new	Harbour	Rakeiora Grove link down to lower Galbraiths Gully							
3	new	Western	Fawcett Place Reserve link to higher Park Road Reservoir track					240000		
3	new	Northern	Stokes Valley Raod to Taita Cemetery link							
3	new	Harbour	Griffins Factory to ECNZ Track, providing med grade access to ridge for pedestrians and cyclists							
3	new	Harbour	Puketirotiro lookout, path and interpretation signage for northern summit and existing lookout							
3	new		Wainuiomat Arakura to Konini Firebreak link, via Enfield or Stockdale Street							
3	new		Wainuiomat Harry Todd to Willis Grove track upgrade, including section to comm towers and Sunny Grove							
3	new	Eastern	Waiwhetu Stream, Waddington Reserve to Hill Grove area, all weather track							
3	new	Eastern	Hill Grove to Summit Road link							
3	new		Wainuiomat Mohaka wetland boardwalk and track loop/link between top Mohaka Street & top end Mermere St							
3	new		Wainuiomat Konini Firebreak link to Mohaka Street wetland loop							
3	new		Wainuiomat Wainuiomata Mountain Bike facility to Mohaka Street wetland loop							
3	new	Northern	Holborn Drive Reserve down to George Street							
3	new	Northern	Manuka Street Stokes Valley, link to Tawhai Street							
3	new	Eastern	Glenbrook Grove to Waddington Drive link through reserve							
1	operating	Harbour	Hutt River I rail seal maintenance, Melling Bridge to Ava Rail Bridge							
1	operating	various	Firebreak security to enhance safety and experience of legit users & limit vehicle damage to tracks							
1	operating	citywide	Hutt River Trail annual contribution			11000	11000	11000	11000	11000
1	operating	citywide	Walkways and Pest Plants			30000	30000	30000	30000	30000
1	OPEX	citywide	Ordinary Operating Budget			25000	25000	25000	25000	25000
1	OPEX	citywide	Track Maintenance item in HCC's Contract for Reserves			29000	29000	29000	29000	29000

City-wide Ongoing Council Funding Commitment

1 = high priority

2 = medium prioroty

3 = low priority

7	8	9	10
2015/16	2016/17	2017/18	2018/19
38000	39000	42000	45000

30000	30000	30000	30000
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11000	11000	11000	11000
30000	30000	30000	30000
25000	25000	25000	25000
29000	29000	29000	29000