

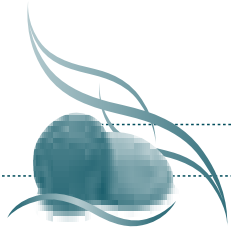
## GROUP ENVIRONMENT

### COMMUNITY OUTCOMES

Hutt City residents identified the following outcomes as being important to Hutt City's future environmental well-being:

- Having clean air, water and land
- Continued protection and conservation of our environment
- Efficient use and conservation of energy resources
- A city that is safe
- A diverse natural environment that is accessible, enjoyable and safe
- Good information on how to be prepared for an emergency
- A more attractive Hutt City Council
- Developing the uniqueness of Hutt City including its history and culture.





**WHAT ROLE WILL HUTT CITY COUNCIL AND OTHER ORGANISATIONS PLAY IN ACHIEVING THESE COMMUNITY OUTCOMES?**

Organisation	Advocate	Funder	Service provider	Regulator	Facilitator	Monitor
Hutt City Council	√	√	√	√		√
Greater Wellington – The Regional Council	√	√		√	√	√
Environmental Groups	√				√	√
Residents' Groups	√					
Business Care	√					
Te Runanganui o Taranaki Whanui ki te Upoko o te Ika a Maui	√				√	
Te Taura Here o te Te Awakairangi	√				√	
Wellington Tenth's Trust	√	√			√	
Department of Conservation	√	√				√

**SIGNIFICANT ACTIVITIES**

- Activity 12: Environmental Management
- Activity 13: Emergency Management

**PAGE**

- 110
- 112

**ACTIVITY FUNDING**

The rationale for funding decisions in relation to each significant activity is provided in Council's Revenue and Financing Policy, which is contained in Volume 2 of this Community Plan.

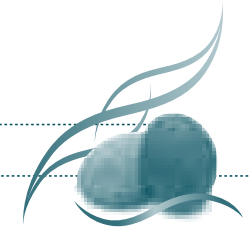
**SIGNIFICANT NEGATIVE EFFECTS**

A range of actions or events may cause negative effects on the social, economic, environmental and cultural well-being of the community. However, at this stage there are no known significant negative effects surrounding Council's planned key programmes and activities.

**PERFORMANCE MEASURES**

Under activities listed on the following pages are performance measures and targets for each activity undertaken in the group. These measures give you an understanding of how levels of service are meaningfully assessed. Council is involved in a number of public perception feedback programmes ie, Communitrak and Quality of Life Survey which is used in reporting these measures.

In addition, officers report monthly on progress towards Council's Key Performance Indicators (refer page 57 to 60) and other targets and measures as identified in Council's monthly management reporting and subsequent Quarterly reporting. Quarterly reports are available on Hutt City's website: [www.huttcity.info](http://www.huttcity.info)



## CAPITAL PROJECTS

The following table identifies the capital projects Council has identified in its asset management plans to maintain and improve existing services. The estimated cost of each project has been included in the forecast Financial Statements contained in this Community Plan. Some project costs include a component that is incurred to provide for

anticipated future increases in demand for Council facilities as a result of growth in the city. Council's Policy on Development and Financial Contributions summarises this type of capital expenditure and how it is to be funded.

For the year ending 30 June	2007 \$000	2008 \$000	2009 \$000	2010 \$000	2011 \$000	2012 \$000	2013 \$000	2014 \$000	2015 \$000	2016 \$000
<b>13. EMERGENCY MANAGEMENT</b>										
<b>New/Improvements</b>										
Bush Fire Force Garage			372							
Bush Fire Force Vehicle		88								