

# Appendices

## DEFINITIONS

These definitions are intended to define terms used in this Community Plan in plain English. For legal definitions see the Local Government Act 2002.

### Asset

Something of value that Council owns on behalf of the people of Hutt City, such as roads, drains, parks and buildings.

### Asset Management Plan

A long term plan for managing an asset to ensure that its capacity to provide a service is kept up and costs over the life of the asset are kept to a minimum.

### Appropriation/Appropriated

Money that has been set aside from, or brought into, an operating or revenue account.

### Capital Expenditure

Expenditure that will increase the value of Council's assets.

### Capital Value

Value of land including any improvements.

### Community Boards

Local elected bodies set up under the Local Government Act. Community Boards are consulted by Council and can represent community concerns to Council (see also Ward Committees). Hutt City Council has three Community Boards: Eastbourne, Petone and Wainuiomata.

### Community Outcome

An outcome for the community that is identified as a priority.

### Council Controlled Organisations (CCOs)

Organisations which independently manage facilities and deliver services and undertake developments on behalf of the Hutt City community. Where necessary, Council funds the organisations.

### Employee Costs

Expenditure on staff. This includes wages, salaries and related taxes, training and recruitment costs. Remuneration of elected and appointed representatives is also included under this heading.

### Financial Year

Council's Financial Year runs from 1 July to 30 June of the following year.

### Land Value

Value of land, excluding any improvements.

### Local Government Act 2002

The key legislation that defines the powers and responsibilities of local authorities like Hutt City.

### Long Term Council Community Plan or Community Plan

A plan that describes the activities of the local authority, the community outcomes and long term focus for the decisions and activities of the local authority.

### Forecast Financial Statement

This is a ten-year plan for Council's revenue and expenditure, cash flows, and borrowing programme.

### Maintenance Costs

Expenditure in relation to repairs and maintenance of Council's assets.

### Mana Whenua

People with the mana of the land.

### Operating Expenditure

Expenditure for the normal services of Council.

### Operating Projects

Significant projects that do not result in the creation of Council assets.

### Performance Measure

A measure that shows how well Council is doing in achieving the goals it has set for itself.

### Rates

Funds collected by Council from levies on property. These are based on the capital value of the property but the term is often used to include Uniform Annual General Charges and Targeted Rates also.

### **Te Taura Here o te Te Awakairangi**

The Hutt Valley branch of Runanganui o Taura Here ki te Whanganui a Tara which represents 23 tribal groups in the greater Wellington region.

### **Runanganui o Taranaki Whanui ki te Upoko o te Ika a Maui**

A representative Maori Council made up from local tangata whenua and representing the eight Taranaki tribes within the Wellington region.

### **Significance**

Degree of importance of the issue, proposal, decision or matter as assessed by the local authority in terms of its likely consequences for the current and future social, economic, environmental, or cultural well-being of the community.

### **Significant Activities**

This plan lists 18 separate significant activities including Managing Services.

### **Supplier Costs**

Expenditure for the purchase of general goods and services.

### **Support Costs**

The internal allocation of expenditure incorporated in significant activity 18, 'Managing Services'.

### **Taonga**

A highly prized resource.

### **Te Atiawa**

Local tangata whenua with inherited land ownership and kinship to northern Taranaki Te Atiawa.

### **Targeted Rates**

Any rate levied other than the general rate, which is targeted at users of a service such as water supply, wastewater and the Jackson Street Programme.

### **User Charges**

Income to Council through fees paid by those who use specific services provided by Council.

### **Ward Committees**

Local committees set up by Council. Ward Committees are consulted by Council and can represent community concerns to Council (see also Community Boards). Hutt City Council has four Ward Committees: Central, Eastern, Northern, and Western.

### **Wellington Tenth Trust Te Atiawa**

Local tangata whenua with inherited land ownership to Wellington and Hutt Valley and kinship to Northern Taranaki Te Atiawa.

# Statistical Information

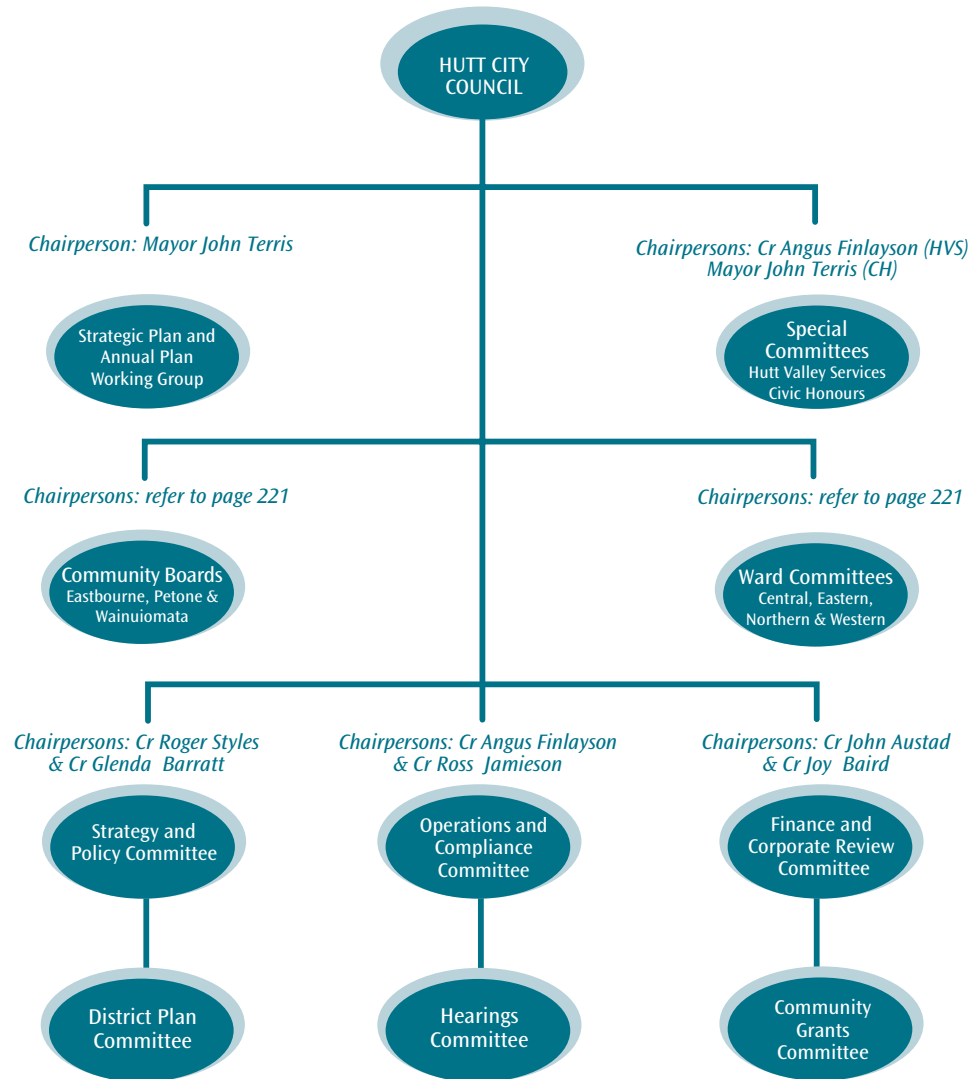
## HUTT CITY – A SUMMARY PROFILE

	Percentage change from 1996	
Land area (hectares)	37,998	
<b>2001 Population by Ward (NZ Census 2001)</b>		
Northern	14,805	1.1
Eastern	16,476	0.0
Western	11,913	2.3
Central	18,150	-0.3
Wainuiomata	17,058	-3.9
Harbour	17,070	-0.2
<b>TOTAL POPULATION 2001</b>	<b>95,475</b>	<b>-0.4</b>
<b>2001 Households by Ward (NZ Census 2001)</b>		
Northern	5,097	2.3
Eastern	6,066	1.8
Western	4,200	4.5
Central	6,957	2.2
Wainuiomata	5,640	0.0
Harbour	6,702	0.5
<b>TOTAL HOUSEHOLDS 2001</b>	<b>34,659</b>	<b>1.7</b>

## TOTAL COUNCIL ASSETS (30 June 2003)

	\$787,940,000
Area of parks and reserves	5,000 hectares
Number of swimming pools	6
Number of libraries	8
Length of roads	475 km
Length of footpaths	588 km
Number of streetlights	10,650
Length of wastewater pipes	655 km
Length of stormwater pipes	478 km
Length of water pipes	655 km
Rating system	Capital
Rateable properties	37,256
Average rates per residential ratepayer	1,306
Capital value of Hutt City	\$8,416,683,650

# Political Structure



# Mayor and Councillors

(I) Independent (CV) City Vision – Terris' Team (H) Hutt 2020/Labour



**John Terris**

Mayor QSO (CV)

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Harbour Ward

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**Councillor John Austad (CV)**

Central Ward

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**Councillor Angus Finlayson JP (CV)**

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**Councillor Ross Jamieson JP (I)**

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**Councillor Margaret Cousins JP (I)**

Western Ward

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**Councillor Julie Sylvester (CV)**

Wainuiomata Ward

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# Community Board and Ward Committee Members

## Eastbourne Community Board

Mr Geoff Mann (Chair)  
Mr Roger Lawrence (Deputy Chair)  
Ms Maureen Burgess  
Mr Simon Shaw  
Mr Peter Willis  
Cr Joy Baird

## Telephone

568 5573  
568 5118  
589 1834  
562 8772  
562 8460  
568 3225

## Eastern Ward Committee

Mrs Jan Paterson (Chair)  
Miss Sally Fergus  
Mr Gerry Pallo  
Mr Richard Small  
Mr Harry Wishaw  
Cr Glenda Barratt

## Telephone

299 1941  
566 2902  
938 1534  
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567 8816

## Petone Community Board

Ms Maureen Burgess (Chair)  
Mr Murray Smith (Deputy Chair)  
Mr Gerald Davidson  
Mr Warwick Johnston  
Miss Moana Mackey  
Mrs Sandra Wilson  
Cr Ross Jamieson

## Telephone

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568 5936  
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## Northern Ward Committee

Mr Fred Allen (Chair)  
Mr Athol Greentree  
Ms Shayne McIntyre  
Mrs Sylvia Stevenson  
Mrs Audrey Misipeka  
Cr Joy Baird

## Telephone

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## Wainuiomata Community Board

Mrs Tracey Pollard (Chair)  
Mr Reg Moore (Deputy Chair)  
Mr Randall Day  
Mr Tony Leatham  
Cr Julie Sylvester  
Cr Ray Wallace

## Telephone

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## Western Ward Committee

Mrs Kathryn McGavin (Chair)  
Mrs Jacinth Webster (Deputy Chair)  
Mr Francis Chandrahasen  
Mr Arthur Drake  
Mrs Sherril McNabb  
Cr Angus Finlayson

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## Central Ward Committee

Mr Brian Moylan (Chair)  
Mr Bill Werry (Deputy Chair)  
Mr John Bishop  
Mrs Deborah Hislop  
Mr Evan Ng  
Cr Ray Wallace

## Telephone

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# Executive Management Team



From left to right:

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