

LTP consultation document update

Long-Term Plan/Annual Plan Subcommittee

Council must consult on its Long-Term Plan

Under the Local Government Act 2002, Council:

- Must have a long-term plan at all times in order to provide an effective basis for public participation in decision-making processes relating to the long-term plan
- must use the special consultative procedure in adopting a long-term plan.

This requires Council to prepare and adopt a consultation document.



Council decisions and direction to date

- | | |
|--------------|---|
| 31 May: | Hui to identify strategic priorities |
| 17–31 July: | Early engagement on key priorities |
| 20 August: | agreed strategic framework, financial and forecasting assumptions, considered proposed budget changes |
| 30 October: | Key budget and financial decisions and adjustments |
| 27 November: | More budget and financial decisions; approval of Significance and Engagement Policy; approval of KPIs |
| 12 December: | Development Contributions policy; Revenue and Financing policy; Infrastructure Strategy |



Developing content for the draft Long-Term Plan

Activity	Date
Draft LTP content is collated and drafted	November/December 2023
Council receives and update of Draft LTP and approach to consultation	12 December 2023
Council approves content versions of the Consultation Document and Draft LTP	31 January 2024
External audit of Draft LTP and CD	5 February 2024
Council adopts designed Consultation Document and supporting material in draft LTP	27 March 2024
Public consultation process	April 2024

Approach to Consultation

We want to achieve (our objectives):

- well-informed residents, businesses and communities;
- communities who are motivated to give feedback;
- simple and inclusive language to reach all sectors of our community;
- to demonstrate that Council is listening intently and is responsive;
- to give a range of means for people to provide feedback



Approach to Consultation

How we are going to do it:

- A mixed method approach
- Focussed set of consultation items
- Targeted information, making impacts clear to our community
- Eye-catching Infographics, images and graphs
- A succinct 30-40 page consultation document
- Supported by online materials
- Emphasis on in-person engagement
- Tools and resources to support in-person engagement activities



Consultation best practice

Consult in depth on only the top 5 or 6 priority areas which:

- align with the strategic framework and priorities that elected members have identified;
- have an impact on rates;
- have high public interest;
- have an impact on a broad cross-section of the community, rather than a limited group of residents or businesses; and
- offer meaningful options for the community to provide feedback on



Consultation on Priority Projects

Budget item	Financial impact	Strategic Alignment
<p>Water services (capex)</p> <p>WWL has provided an updated baseline budget, including the following activities:</p> <ul style="list-style-type: none"> • Committed projects; • Compliance and consenting projects • Control systems and modelling • Reactive and planned renewals • Purchase and installation of water meters 	<p>\$1.6b</p> <p>(plus \$0.9b higher investment option)</p>	<p>High: Infrastructure Liveable City</p>
<p>Food and green organics (FOGO) collection</p> <p>Implementing the business case regarding the potential diversion of food and green organics from landfill disposal. A collaboration between HCC, PCC, and WCC.</p>	<p>\$48.34m</p>	<p>High: Liveable City Environment</p>
<p>Financial hardship rates remission</p> <p>Relief for financial hardship; a rates remission to help alleviate financial distress.</p>	<p>\$1.5m (over 3 years)</p>	<p>Medium: Liveable City</p>
<p>Petone Projects</p> <ul style="list-style-type: none"> • Petone Recreation Ground Grandstand • Petone Hub/Library 	<p>\$2.4m</p> <p>\$5m</p>	<p>Medium Liveable City</p>



Questions?

Consultation document and priority development:

1. Do you have feedback on the proposed consultation approach?
2. Are there any other consultation priorities you would like us to consider?



Questions?

